Steve Sisolak

Governor



Laura E. Freed
Director

Matthew Tuma
Deputy Director

Timothy Galluzi

Administrator

Darla Dodge
Deputy Administrator

# STATE OF NEVADA DEPARTMENT OF ADMINISTRATION

### **Enterprise IT Services Division**

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701

Phone: (775) 684-5800 | it.nv.gov | eitsadministration@admin.nv.gov | Fax: (775) 687-9097

### **MEMORANDUM**

May 24, 2022

**TO:** All Agencies

**FROM:** Timothy Galluzi, Administrator

**SUBJECT:** Microsoft Teams-Compatible Videoconferencing Equipment: Considerations

for 2023-2025 Budget Build

To advance modern technologies to support the evolving requirements of the state, the Enterprise Information Technology Services Division (EITS) used federal CARES Act dollars to invest in a limited amount of videoconference equipment and licensing compatible with Microsoft Teams. Given the success of this investment and interest expressed by a number of agencies, the division would like to share information with all agencies on how they can acquire such equipment (consistent with the division's statutory directive in NRS 242.071 to ensure the economical use of information systems and to prevent the unnecessary proliferation of equipment among state agencies).

Agencies already use and pay for Microsoft Teams, and those that choose to purchase the videoconference equipment and licenses gain a secure solution with connectivity across multiple agencies and conference rooms. The setup allows participants attending a meeting in a conference room to videoconference with one or more participants at other locations using Microsoft Teams. Agencies interested in purchasing this solution may want to consider including this as an enhancement decision unit in the 2023-2025 agency request budget.

### How Agencies Can Purchase Teams-Compatible Videoconferencing Equipment

Below is a list of approximate costs, based on the attached sample quotes, to provide a general reference point for agencies. Equipment may be more or less expensive depending on the room requirements (multiple display screens, larger /smaller displays, cabling, installation costs, etc.).

- Teams room license: \$135 annually per room
- Small conference room (seats ~1-15): \$2,632
- Medium conference room (seats ~15-25): \$3,692
- Large conference room (seats ~25+): \$5,151

Agencies that pay for EITS PC and Local Area Network (LAN) Management services (expense GL 7506) may obtain help with their videoconferencing needs and a specific quote by contacting the EITS Help Desk (775.684.4333, <a href="mailto:eitshelp@admin.nv.gov">eitshelp@admin.nv.gov</a>) or filing a self-service ticket at <a href="https://helpdesk.nv.gov/HEAT">https://helpdesk.nv.gov/HEAT</a>.

Agencies without EITS PC and LAN Management service are responsible for working with their own internal IT teams to assess videoconferencing requirements, installation, and support. Agencies that wish to add this EITS service as part of the current budget build can contact the EITS Help Desk for an estimate.

Cc: Susan Brown, Director, Governor's Finance Office

## **QUOTE CONFIRMATION**



Thank you for considering CDW•G LLC for your computing needs. The details of your quote are below. Click here to convert your quote to an order.

QUOTE # QUOTE DATE		QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
		SMALL CONFERENCE ROOM CONFIG		\$2,631.89

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
<u>Lenovo ThinkSmart Hub - all-in-one - Core i5 8365U 1.6 GHz - vPro - 8 GB - </u>	1	6622896	\$1,580.00	\$1,580.00
Mfg. Part#: 11H10008US				
Contract: National IPA Technology Solutions - State of NV (2018011-01)				
Lenovo ThinkSmart Cam - conference camera	1	6414412	\$420.00	\$420.00
Mfg. Part#: 4Y71C41660				
Contract: National IPA Technology Solutions - State of NV (2018011-01)				
MS EA MEETINGROOMGCC P DVC	1	5861424	\$134.64	\$134.64
Mfg. Part#: MQH-00001-12-SLG				
Electronic distribution - NO MEDIA				
Contract: National IPA Technology Solutions - State of NV (2018011-01)				
<u>Lenovo ThinkSmart Manager Premium - subscription (Fense</u> (5 years) - 1 lice	1	6326569	\$497.25	\$497.25
Mfg. Part#: 4L40Z56711				
Electronic distribution - NO MEDIA				
Contract: National IPA Technology So. State NV (2018011-01)				

PURCHASER BILLING INFO	SUBTOTAL	\$2,631.89
	SHIPPING	\$0.00
	SALES TAX	\$0.00
	GRAND TOTAL	\$2,631.89
DELIVER TO	Please remit payments to:  CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515	

#### Need Assistance? CDW•G LLC SALES CONTACT INFORMATION



Mitchell Funk

(877) 800-3219

mitcfun@cdw.com

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## **QUOTE CONFIRMATION**



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QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
		MEDIUM TO LARGE CONFIG		\$3,691.89

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
MS EA MEETINGROOMGCC P DVC	1	58614 r	\$134.64	\$134.64
Mfg. Part#: MQH-00001-12-SLG				
Electronic distribution - NO MEDIA				
Contract: National IPA Technology Solutions - State of NV (2018011-01)				
<u>Lenovo ThinkSmart Manager Premium - subscription license</u> (5 years) - 1 lice	1	6326569	\$497.25	\$497.25
Mfg. Part#: 4L40Z56711				
Electronic distribution - NO MEDIA				
Contract: National IPA Technology Solutions - State of NV (2018011-01)				
<u>Lenovo ThinkSmart Core - Full Room Kit - video conf</u> <u>kit</u>	1	6782824	\$3,060.00	\$3,060.00
Mfg. Part#: 11S30008US				
Contract: National IPA Technology Solutions - State NV (2018011-01)				

PURCHASER BILLING INFO	SUBTOTAL	\$3,691.89
	SHIPPING	\$0.00
	SALES TAX	\$0.00
	GRAND TOTAL	\$3,691.89
DELIVER TO	Please remit payments to:  CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515	

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Mitchell Funk	I	(877) 800-3219	I	mitcfun@cdw.com

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Thank you for considering CDW•G LLC for your computing needs. The details of your quote are below. Click here to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
		LARGE TO OVERSIZE CONFIG		\$5,151.48

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
MS EA MEETINGROOMGCC P DVC	1	58614	\$134.64	\$134.64
Mfg. Part#: MQH-00001-12-SLG				
Electronic distribution - NO MEDIA				
Contract: National IPA Technology Solutions - State of NV (2018011-01)				
Lenovo ThinkSmart Manager Premium - subscription license	1	6326569	\$497.25	\$497.25
<u>(5 years) - 1 lice</u>				
Mfg. Part#: 4L40Z56711		, ·		
Electronic distribution - NO MEDIA				
Contract: National IPA Technology Solutions - State of NV (2018011-01)				
Lenovo ThinkSmart Core - Controller Kit - video conferencing kit	1	6659269	\$2,140.00	\$2,140.00
Mfg. Part#: 11LR0002US				
Contract: National IPA Technology Solutions - State of NV (2018011-01)				
Logitech Rally Plus - video conferencing kit	1	5244100	\$2,235.97	\$2,235.97
Mfg. Part#: 960-001225				
UNSPSC: 45111902				
Contract: National IPA Technology Solutions - State of NV (2018011-01)				
Logitech Rally - video conferencing mounting kit	1	5244124	\$143.62	\$143.62
Mfg. Part#: 939-001644				
UNSPSC: 31162313				
Contract: National IPA Technology Solutions - State of NV (2018011-01)				

PURCHASER BILLING INFO	SUBTOTAL	\$5,151.48
	SHIPPING	\$0.00
	SALES TAX	\$0.00
	GRAND TOTAL	\$5,151.48
DELIVER TO	Please remit payments to:	

CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515

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LEASE OPTIONS			
FMV TOTAL	FMV LEASE OPTION	BO TOTAL	BO LEASE OPTION
\$5,151.48	\$144.71/Month	\$5,151.48	\$165.31/Month

Monthly payment based on 36 month lease. Other terms and options are available. Contact your Account Manager for details. Payment quoted is subject to change.

### Why finance?

- · Lower Upfront Costs. Get the products you need without impacting cash flow. Preserve your priving cashtal and existing credit line.
- Flexible Payment Terms. 100% financing with no money down, payment deferrals and payment schoules that match your company's business cycles.
- Predictable, Low Monthly Payments. Pay over time. Lease payments are fixed and san be tailored to budget levels or revenue streams.
- Technology Refresh. Keep current technology with minimal financial impact or risk. At ton or upgrade during the lease term and choose to return or purchase the equipment at end of lease.
- Bundle Costs. You can combine hardware, software, and services into a migle transaction a pay for your software licenses over time! We know your challenges and understand the need for flexibility.

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This quote is not legally binding and is for discussion purposes only. The least are optimate only and are based on a collection of industry data from numerous sources. All rates and financial quotes are schiect to fill I releast, approval, and documentation by our leasing partners. Payments above exclude all applicable taxes. Financing is a positive to credit applicable taxes are structured with the assumption of the least taxed ment has a residual value at the end of the lease term.

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